

CHART I
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2023
Businesses Issued Credits -- Tax Year 2019

				COMMITMENTS						
				Tax Year 2019						
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Kitware, Inc.	CD	Software Dev	84	7	\$0	\$8,777	6	\$0	\$7,523	\$53
Regeneron Pharmaceuticals, Inc. (CD#1)	CD	Manufacturing	1,823	300	\$0	\$285,000	432	\$0	\$285,000	\$160
Regeneron Pharmaceuticals, Inc. (CD#2)	CD	Manufacturing	3,032	330	\$70,250,000	\$1,960,005	626	\$70,439,361	\$1,960,005	\$64
Regeneron Pharmaceuticals, Inc. (CD#3)	CD	Manufacturing	4,269	375	\$160,000,000	\$5,861,224	479	\$178,982,785	\$5,861,224	\$39
Specialty Quality Packaging (SQP), LLC	CD	Manufacturing	127	24	\$4,957,500	\$149,351	30	\$6,533,571	\$149,351	\$50
Stone Bridge Iron & Steel, Inc.	CD	Manufacturing	71	10	\$0	\$25,000	10	\$4,550,000	\$25,000	\$200
A-L Tier II LLC	CNY	Software Dev	156	6	\$0	\$10,870	9	\$0	\$10,870	\$50
Anoplate Corporation	CNY	Manufacturing	185	40	\$0	\$68,571	37	\$0	\$63,428	\$25
Cayuga Milk Ingredients LLC (1)	CNY	Manufacturing	1	52	\$0	\$150,000	71	\$0	\$150,000	\$29
Charter Communications, Inc. (CNY)	CNY	Back Office	10,216	95	\$0	\$228,916	96	\$0	\$228,916	\$25
Currier Plastics, Inc. (1)	CNY	Manufacturing	98	50	\$0	\$106,383	47	\$0	\$100,000	\$22
Denkavit Holding USA Corporation	CNY	Manufacturing	0	30	\$0	\$81,081	46	\$0	\$81,081	\$30
Du Mond Grain, LLC	CNY	Agriculture	8	14	\$0	\$17,718	14	\$0	\$17,718	\$32
Dutchland Plastics LLC	CNY	Manufacturing	18	22	\$1,453,000	\$53,587	71	\$1,713,172	\$53,587	\$64
Earned Visibility, Inc.	CNY	Software Dev	145	10	\$0	\$29,274	19	\$0	\$29,274	\$43
Felix Schoeller North America Inc. (1)	CNY	Manufacturing	67	25	\$0	\$65,742	34	\$0	\$62,742	\$34
G&C Food Distributors and Brokers Inc.	CNY	Manufacturing	219	72	\$0	\$121,417	94	\$0	\$121,417	\$31
Giovanni Food Co., Inc.	CNY	Manufacturing	68	10	\$245,535	\$26,561	32	\$245,535	\$22,444	\$77
Inficon, Inc.	CNY	Scientific R & D	223	10	\$0	\$15,000	10	\$0	\$15,000	\$56
John Mezzalingua Associates, LLC (1)	CNY	Manufacturing	112	30	\$0	\$100,000	90	\$3,032,463	\$100,000	\$84
JPW Structural Contracting, Inc.	CNY	Manufacturing	77	10	\$850,000	\$35,833	11	\$2,141,570	\$35,833	\$74
Northeast Information Discovery, Inc.	CNY	Scientific R & D	14	24	\$0	\$6,448	28	\$0	\$6,448	\$283
TCGplayer, Inc.	CNY	Distribution	53	186	\$0	\$185,075	151	\$0	\$150,249	\$41
Tessy Plastics Corp. (1)	CNY	Manufacturing	809	50	\$0	\$587,574	176	\$0	\$587,574	\$14
US Concrete and Block Company, Inc.	CNY	Manufacturing	76	40	\$0	\$128,232	31	\$0	\$99,380	\$17
Welch Allyn, Inc.	CNY	Manufacturing	935	109	\$1,550,000	\$666,437	97	\$2,459,577	\$593,085	\$17
Alkemy Machine LLC (1)	FL	Manufacturing	12	10	\$0	\$9,132	16	\$0	\$9,132	\$61
American Packaging Corporation	FL	Manufacturing	168	70	\$21,528,149	\$613,327	91	\$21,528,149	\$613,327	\$43
Baldwin Richardson Foods Co. (1)	FL	Manufacturing	281	30	\$0	\$76,923	52	\$0	\$76,923	\$30
Bausch & Lomb Incorporated (1)	FL	Manufacturing	988	76	\$122,300	\$374,576	235	\$122,300	\$374,576	\$37
CFI Holdings Inc.	FL	Manufacturing	121	56	\$0	\$62,222	66	\$0	\$62,222	\$35
Creation Technologies New York, Inc.	FL	Manufacturing	477	117	\$6,699,564	\$246,646	135	\$6,699,564	\$246,646	\$44
Gorbel, Inc.	FL	Manufacturing	253	9	\$0	\$10,000	10	\$0	\$10,000	\$56
HP Hood LLC	FL	Manufacturing	727	150	\$145,635,620	\$3,059,360	170	\$207,987,325	\$3,059,360	\$71
IDEX Health & Science LLC	FL	Manufacturing	176	21	\$0	\$208,516	61	\$0	\$208,516	\$21

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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Applicant Name	Region	Type of Business	Employment Base
Intergrow Greenhouses, Inc.	FL	Agriculture	73
Intergrow Holdings, Inc.	FL	Agriculture	141
Logical Images, Inc.	FL	Software Dev	34
Love Beets Production LLC	FL	Manufacturing	0
Mindex Technologies, Inc.	FL	Software Dev	191
Newstead Ranch, Inc. (1)	FL	Agriculture	168
Other Half Brewing, Inc.	FL	Manufacturing	39
Paychex, Inc.	FL	Back Office	4,934
Pure Functional Foods, Inc.	FL	Manufacturing	2
Qualitrol Corp.	FL	Manufacturing	178
Rochester Industrial Control, Inc.	FL	Manufacturing	26
Rolen-Jinxin North America LLC	FL	Manufacturing	0
Scotts Miracle-Gro Company	FL	Manufacturing	105
Seisenbacher, Inc. (1)	FL	Manufacturing	0
Sierra Biological, Inc.	FL	Agriculture	0
Surmotech, LLC (1)	FL	Manufacturing	42
Upstate Door, Inc. (1)	FL	Manufacturing	65
Z-Axis, Inc. (1)	FL	Manufacturing	67
A&Z Pharmaceutical Inc.	LI	Manufacturing	78
Acutis Diagnostics, Inc.	LI	Life Sciences	56
Big Apple Sign Corp.	LI	Manufacturing	82
Broadridge Financial Solutions, Inc.	LI	Financial Svc	2,037
Carson Optical, Inc.	LI	Scientific R & D	24
Clever Devices Ltd	LI	Manufacturing	163
Eastern Wholesale Fence, LLC	LI	Manufacturing	336
EB Industries, LLC	LI	Manufacturing	21
Exergy LLC	LI	Manufacturing	26
L and S Packing Co., Inc.	LI	Manufacturing	71
LIF Industries, Inc.	LI	Manufacturing	316
LNK International, Inc.	LI	Manufacturing	1,482
Photonics Industries International Inc.	LI	Manufacturing	60
Plastirun Corporation	LI	Manufacturing	62
Precare Corporation	LI	Manufacturing	37
Precipart Group, Inc. (2)	LI	Manufacturing	223
Sciegen Pharmaceuticals, Inc.	LI	Manufacturing	19
Supreme Screw Products, Inc.	LI	Manufacturing	36

Net New Jobs	Capital Investments
15	\$0
50	\$18,000,000
10	\$0
115	\$0
8	\$550,026
25	\$0
6	\$0
125	\$23,100,000
23	\$0
28	\$0
32	\$0
10	\$0
20	\$0
32	\$0
5	\$99,000
10	\$550,000
23	\$31,181
15	\$0
36	\$0
8	\$0
15	\$3,400,000
53	\$52,616,653
7	\$0
42	\$0
25	\$1,598,420
16	\$0
11	\$0
10	\$0
33	\$1,000,000
135	\$0
35	\$0
5	\$3,940,000
23	\$0
16	\$0
250	\$0
25	\$0

Max Tax Credits
\$30,054
\$397,647
\$31,250
\$169,284
\$38,248
\$39,773
\$11,009
\$737,950
\$28,894
\$61,681
\$26,667
\$19,868
\$12,526
\$41,739
\$11,130
\$22,125
\$41,475
\$29,528
\$58,888
\$14,579
\$117,660
\$1,350,093
\$7,249
\$106,061
\$89,673
\$13,487
\$26,250
\$15,385
\$56,926
\$135,431
\$35,000
\$88,207
\$30,942
\$12,477
\$265,638
\$52,920

Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
23	\$0	\$30,054	\$19
86	\$36,677,279	\$397,647	\$97
12	\$0	\$31,250	\$25
92	\$0	\$135,427	\$27
30	\$1,662,500	\$38,248	\$94
77	\$0	\$39,773	\$370
6	\$0	\$11,009	\$25
559	\$33,341,591	\$737,950	\$85
19	\$0	\$23,869	\$30
24	\$0	\$39,412	\$45
31	\$0	\$25,834	\$37
10	\$0	\$19,868	\$29
19	\$734,519	\$11,900	\$140
43	\$0	\$41,739	\$70
6	\$99,000	\$11,130	\$23
21	\$710,252	\$22,125	\$80
20	\$270,364	\$36,066	\$26
27	\$0	\$29,528	\$31
58	\$0	\$58,888	\$66
9	\$0	\$14,579	\$39
18	\$853,313	\$66,726	\$27
53	\$52,616,653	\$1,350,093	\$44
8	\$0	\$7,249	\$44
155	\$1,200,000	\$106,061	\$175
59	\$111,916	\$59,942	\$40
16	\$214,247	\$13,487	\$68
15	\$0	\$26,250	\$34
17	\$0	\$15,385	\$49
42	\$508,808	\$36,926	\$57
122	\$0	\$122,389	\$34
46	\$0	\$35,000	\$56
6	\$3,733,571	\$84,078	\$46
91	\$0	\$30,942	\$109
26	\$1,871,882	\$12,477	\$272
297	\$0	\$265,638	\$50
52	\$876,075	\$52,920	\$65

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WHTB Glass LLC	LI	Manufacturing	0
AptarGroup, Inc.	MH	Manufacturing	201
Caribbean Food Delights, Inc. (1)	MH	Manufacturing	91
Contract Packing Services, Inc. (2)	MH	Manufacturing	397
Crown Awards, Inc.	MH	Manufacturing	315
Crystal Run Transformation Services LLC	MH	Back Office	1,381
Metallized Carbon Corporation	MH	Manufacturing	117
Packaging Technologies & Inspection, LLC (PTI)	MH	Manufacturing	24
Pratt & Whitney	MH	Manufacturing	10
Raymours Furniture Co., Inc.	MH	Distribution	1,909
Regeneron Pharmaceuticals, Inc. (MH#1)	MH	Back Office	1,785
Regeneron Pharmaceuticals, Inc. (MH#2)	MH	Back Office	2,827
Regeneron Pharmaceuticals, Inc. (MH#3)	MH	Back Office	3,714
Star Kay White, Inc.	MH	Manufacturing	112
United Natural Foods, Inc.	MH	Distribution	101
Anheuser-Busch InBev Worldwide, Inc.	Multi-Reg	Manufacturing	960
McKesson Corporation	Multi-Reg	Distribution	176
Warby Parker, Inc.	Multi-Reg	Back Office	296
Feldmeier Equipment, Inc.	MV	Manufacturing	275
Kris-Tech Wire Company, Inc. (2)	MV	Manufacturing	58
Metal Solutions Inc.	MV	Manufacturing	66
Tractor Supply Company	MV	Distribution	740
Trenton Technology Inc.	MV	Manufacturing	192
Agbotic, Inc.	NC	Agriculture	3
MTL COOL, Inc.	NC	Manufacturing	2
Schluter Systems, LP	NC	Manufacturing	239
SpencerARL New York, Inc.	NC	Manufacturing	42
SterRx, LLC	NC	Manufacturing	0
ADP Technology Services, Inc.	NYC	Back Office	46
Anheuser-Busch InBev Worldwide, Inc.	NYC	Back Office	960
ASAPP, Inc.	NYC	Software Dev	90
Boyce Technologies Inc.	NYC	Manufacturing	58
Business Insider, Inc.	NYC	Back Office	290
Casper Sleep, Inc.	NYC	Back Office	12
Cellectis Inc.	NYC	Scientific R & D	0
Click Therapeutics, Inc.	NYC	Software Dev	11

Net New Jobs	Capital Investments
9	\$0
17	\$0
25	\$0
10	\$0
68	\$3,000,000
200	\$0
10	\$3,414,680
5	\$0
83	\$0
300	\$0
500	\$0
160	\$0
120	\$0
16	\$0
362	\$0
38	\$0
164	\$0
167	\$0
26	\$0
8	\$0
20	\$0
170	\$0
30	\$0
11	\$0
14	\$0
46	\$0
43	\$0
80	\$649,617
110	\$0
275	\$0
25	\$0
33	\$0
102	\$0
307	\$0
23	\$0
23	\$0

Max Tax Credits
\$14,552
\$41,426
\$21,097
\$9,392
\$195,428
\$332,468
\$97,632
\$23,364
\$182,920
\$163,689
\$759,640
\$352,457
\$192,308
\$32,184
\$385,000
\$39,136
\$117,346
\$274,179
\$28,571
\$24,490
\$8,092
\$242,973
\$55,556
\$35,000
\$7,093
\$67,317
\$32,331
\$94,062
\$187,626
\$1,723,881
\$27,293
\$136,658
\$254,906
\$531,905
\$89,157
\$14,268

Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
9	\$0	\$14,552	\$30
37	\$0	\$41,426	\$54
29	\$0	\$21,097	\$60
45	\$0	\$9,392	\$98
69	\$585,213	\$147,134	\$19
195	\$303,045	\$324,156	\$31
10	\$2,446,624	\$69,902	\$39
14	\$0	\$23,364	\$49
166	\$0	\$182,920	\$65
326	\$577,433	\$163,689	\$92
646	\$0	\$759,640	\$335
495	\$0	\$352,457	\$203
174	\$0	\$192,308	\$170
12	\$15,100,872	\$24,138	\$652
407	\$0	\$385,000	\$64
53	\$0	\$39,136	\$99
222	\$0	\$117,346	\$98
173	\$0	\$274,179	\$59
29	\$0	\$28,751	\$71
13	\$0	\$24,490	\$40
37	\$0	\$8,092	\$161
334	\$89,349,979	\$242,973	\$421
45	\$0	\$55,556	\$24
9	\$7,656,847	\$24,928	\$322
14	\$0	\$7,093	\$65
118	\$0	\$67,317	\$60
59	\$0	\$32,331	\$57
110	\$501,603	\$91,102	\$61
314	\$0	\$187,626	\$265
325	\$0	\$1,723,881	\$39
33	\$0	\$27,293	\$147
49	\$0	\$136,658	\$25
120	\$0	\$238,723	\$42
247	\$0	\$427,950	\$68
30	\$0	\$89,157	\$64
28	\$0	\$14,268	\$217

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Applicant Name	Region	Type of Business	Employment Base
Compass Inc.	NYC	Back Office	273
Crye American, LLC	NYC	Manufacturing	71
Datadog, Inc.	NYC	Software Dev	66
Dataminr, Inc.	NYC	Software Dev	239
Duggal Visual Solutions, Inc.	NYC	Manufacturing	280
Etsy, Inc.	NYC	New Media	371
FactSet Research Systems Inc.	NYC	Software Dev	437
Flatiron Health, Inc.	NYC	Back Office	297
Fresh Direct Holdings, Inc	NYC	Distribution	1,944
Freshly, Inc.	NYC	Back Office	39
Glossier, Inc.	NYC	Back Office	50
Guidepoint Global, LLC	NYC	Back Office	280
Harry's Inc.	NYC	Back Office	139
HelloFresh	NYC	Back Office	163
KPMG LLP	NYC	Software Dev	4,314
Medidata Solutions, Inc.	NYC	Software Dev	271
Medidata Solutions, Inc. (2)	NYC	Software Dev	437
National Debt Relief, LLC	NYC	Back Office	566
NSONE Inc.	NYC	Software Dev	23
Oscar Health Inc	NYC	Back Office	340
Peloton Interactive, Inc.	NYC	Back Office	408
Policygenius, Inc.	NYC	Back Office	98
Rent the Runway, Inc.	NYC	Back Office	169
Ryzac, Inc.	NYC	Software Dev	8
Salesforce.com, Inc.	NYC	Software Dev	717
Shapeways, Inc.	NYC	Manufacturing	20
Stash Financial, Inc.	NYC	Back Office	69
The Late Show, Inc.	NYC	Entertainment	0
TP ICAP Americas Holdings Inc.	NYC	Other	254
Vestwell Holdings, Inc.	NYC	Software Dev	14
Vice Media LLC	NYC	Other	215
Wunderkind Corp	NYC	Back Office	197
Buckingham Manufacturing Company, Inc.	ST	Manufacturing	292
Chobani, Inc.	ST	Manufacturing	262
Crown Cork & Seal USA, Inc.	ST	Manufacturing	0
Dick's Merchandising & Supply Chain, Inc.	ST	Distribution	0

Net New Jobs	Capital Investments
96	\$0
75	\$0
125	\$0
5	\$0
165	\$0
340	\$0
119	\$0
121	\$0
946	\$0
51	\$0
142	\$0
30	\$0
102	\$0
53	\$0
137	\$0
250	\$0
75	\$0
105	\$0
24	\$0
120	\$0
126	\$0
58	\$0
87	\$0
82	\$0
225	\$0
50	\$0
123	\$0
200	\$0
530	\$0
20	\$0
525	\$0
125	\$0
10	\$0
192	\$0
164	\$0
230	\$60,200,000

Max Tax Credits
\$105,990
\$104,704
\$163,899
\$6,822
\$111,391
\$649,847
\$185,756
\$364,683
\$1,949,796
\$49,563
\$205,400
\$47,170
\$99,480
\$66,250
\$181,486
\$100,000
\$1,740,172
\$172,811
\$34,532
\$339,100
\$264,484
\$133,215
\$182,858
\$66,993
\$358,852
\$22,222
\$180,971
\$2,086,734
\$1,562,500
\$45,478
\$766,854
\$154,207
\$9,259
\$487,633
\$680,269
\$1,517,494

Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
277	\$0	\$105,990	\$384
118	\$0	\$104,704	\$49
278	\$0	\$163,889	\$260
5	\$0	\$6,822	\$51
176	\$0	\$111,391	\$94
337	\$0	\$644,113	\$107
180	\$0	\$185,756	\$70
358	\$2,685,152	\$364,683	\$161
863	\$0	\$1,778,725	\$23
100	\$394,629	\$49,563	\$245
156	\$0	\$205,400	\$92
30	\$0	\$47,170	\$23
122	\$0	\$99,480	\$133
45	\$0	\$56,250	\$77
163	\$0	\$181,486	\$107
250	\$0	\$100,000	\$595
77	\$0	\$1,740,172	\$7
351	\$0	\$172,811	\$128
26	\$0	\$32,532	\$90
168	\$0	\$339,100	\$55
206	\$0	\$264,484	\$98
85	\$997,789	\$94,545	\$79
109	\$501,912	\$182,858	\$78
82	\$0	\$66,993	\$1,108
327	\$0	\$358,852	\$134
54	\$0	\$22,222	\$113
116	\$0	\$170,672	\$87
200	\$0	\$2,086,734	\$14
530	\$26,777,789	\$1,562,500	\$128
24	\$0	\$45,478	\$52
411	\$0	\$600,337	\$82
100	\$0	\$123,366	\$81
41	\$0	\$9,259	\$136
148	\$0	\$365,181	\$19
201	\$0	\$626,269	\$19
280	\$71,360,847	\$1,517,494	\$54

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Golden Artist Colors Incorporated	ST	Manufacturing	151	37	\$0	\$52,113	67	\$0	\$52,113	\$63
TeamWorld, Inc.	ST	Manufacturing	86	25	\$0	\$35,000	33	\$340,759	\$35,000	\$44
AML RightSource, LLC	WNY	Back Office	0	40	\$0	\$56,988	52	\$0	\$56,988	\$26
Finger Food Products, Inc.	WNY	Manufacturing	16	11	\$0	\$18,415	13	\$0	\$18,415	\$43
Graphic Controls Acquisition Corp.	WNY	Manufacturing	286	40	\$0	\$57,971	66	\$0	\$57,971	\$49
Ingram Micro Inc.	WNY	Back Office	1,251	249	\$0	\$801,656	317	\$1,747,271	\$801,656	\$28
Moog Inc.	WNY	Manufacturing	2,474	51	\$3,150,000	\$571,547	532	\$3,912,696	\$571,547	\$76
Nestle Purina PetCare Company	WNY	Manufacturing	354	25	\$0	\$210,369	45	\$27,808,350	\$210,369	\$148
New Buffalo Shirt Factory, Inc.	WNY	Manufacturing	4	11	\$0	\$10,110	15	\$0	\$10,110	\$58
Pine Pharmaceuticals LLC	WNY	Manufacturing	16	17	\$0	\$38,462	36	\$0	\$38,462	\$45
Rich Products Corporation	WNY	Scientific R & D	843	17	\$0	\$241,115	49	\$0	\$193,354	\$19
Seal & Design, Inc.	WNY	Manufacturing	73	21	\$0	\$42,951	37	\$0	\$42,951	\$35
Sub-total, Job Growth Track			73,660	13,739	\$588,591,245	\$43,993,461	19,030	\$894,966,152	\$42,765,952	

INVESTMENT TRACK

Ace Hardware Corporation	CD	Distribution	301	15	\$0	\$14,000	62	\$0	\$14,000	\$182
East Coast Nitrogen LLC	CD	Manufacturing	141	0	\$49,000,000	\$980,000	0	\$57,701,152	\$980,000	\$59
Ferguson Enterprises, Inc.	CD	Distribution	483	95	\$0	\$45,460	111	\$402,987	\$45,460	\$108
UltrePET, LLC	CD	Manufacturing	63	7	\$0	\$17,000	12	\$0	\$17,000	\$27
Beak & Skiff Holding Company, LLC	CNY	Manufacturing	58	6	\$0	\$11,111	14	\$0	\$11,111	\$64
Immediate Mailing Services, Inc.	CNY	Back Office	154	2	\$0	\$2,041	11	\$0	\$2,041	\$161
Matt Industries, Inc.	CNY	Manufacturing	102	0	\$0	\$3,000	89	\$1,310,257	\$3,000	\$437
Caldwell Manufacturing North America LLC (1)	FL	Manufacturing	106	4	\$0	\$9,230	10	\$0	\$9,230	\$58
eHealth Global Technologies, Inc. (1)	FL	Back Office	27	80	\$0	\$92,000	245	\$0	\$92,000	\$105
Germanow-Simon Corporation	FL	Manufacturing	77	23	\$0	\$28,325	15	\$0	\$18,473	\$53
Hain Celestial Group, Inc., The	LI	Back Office	213	122	\$0	\$556,029	57	\$0	\$259,784	\$24
Precipart Group, Inc.	LI	Manufacturing	158	20	\$0	\$71,111	59	\$0	\$71,111	\$51
Atlas Air Worldwide Holdings, Inc.	MH	Back Office	466	50	\$0	\$197,000	82	\$0	\$197,000	\$42
Contract Packaging Services, Inc.	MH	Distribution	273	105	\$0	\$119,778	137	\$0	\$119,778	\$39
Mediacom Communications Corporation	MH	Back Office	213	140	\$0	\$719,154	159	\$0	\$719,154	\$15
Kris-Tech Wire Company, Inc.	MV	Manufacturing	34	3	\$0	\$12,250	20	\$0	\$12,250	\$108
Johnson Lumber, LLC	NC	Manufacturing	27	3	\$0	\$3,243	14	\$0	\$3,243	\$103
GPS Services, Inc. (1)	NYC	Back Office	158	125	\$0	\$71,200	365	\$15,467,909	\$71,200	\$763
L'Oreal USA, Inc.	NYC	Back Office	1,548	115	\$0	\$501,194	348	\$0	\$501,194	\$81

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.



CHART I
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2023
Businesses Issued Credits -- Tax Year 2019

				COMMITMENTS						
				Tax Year 2019		PERFORMANCE - Tax Year 2019				
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
Wonton Food Inc.	NYC	Manufacturing	353	23	\$0	\$66,680	90	\$0	\$66,680	\$115
Granite Works, LLC	ST	Manufacturing	22	5	\$0	\$10,625	5	\$0	\$10,260	\$15
ABC Companies, Inc., The	WNY	Back Office	105	39	\$0	\$22,874	18	\$0	\$10,524	\$60
FedEx Trade Networks Transport and Brokerage, Inc.	WNY	Back Office	942	82	\$0	\$256,190	198	\$0	\$256,190	\$28
International Imaging Materials, Inc. (1)	WNY	Manufacturing	339	0	\$2,700,000	\$99,000	17	\$2,290,764	\$49,748	\$64
Niagara Transformer Corp.	WNY	Manufacturing	70	14	\$0	\$60,897	21	\$0	\$60,897	\$18
Sub-total, Investment Track			6,433	1,078	\$51,700,000	\$3,969,392	2,159	\$77,173,069	\$3,601,328	
TOTAL			80,093	14,817	\$640,291,245	\$47,962,853	21,189	\$972,139,221	\$46,367,280	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.